#### Strategic Plan of the World Road Association for 2012 -2015

# Jim Barton Chair of the Strategic Planning Commission, 2008-2011

I am pleased to present the key points of the Strategic Plan for the forthcoming cycle

The Strategic Plan is the framework within which the Association will deliver its Objectives over the 2012-2015 cycle. The Strategic Plan sets the Terms of Reference:

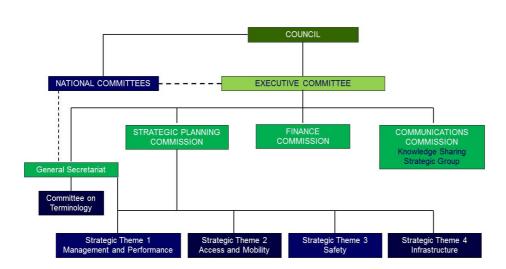
- · Goals and Overview for the four Strategic Themes
- The Issues (Strategies & Outputs) for the
- 17 Technical Committees (TCs) and two Task Forces
- Committee on Terminology

It also sets the Organisational Goals for:

- Strategic Planning Commission
- Communications Commission
- Finance Commission
- Conference of National Committees
- General Secretariat
- Executive Committee

It is a crucial document for the Association

# **Structure**



It was developed by the Strategic Planning Commission (SPC) in close collaboration with the General Secretariat and following extensive and repeated consultations with Technical Committees, the Executive Committee, Council and First Delegates and other bodies. This is an iterative process ongoing since mid-2009.

The Strategic Plan for 2012 to 2015 was approved by Council prior to this Congress in Mexico, one year earlier in the cycle than previously, allowing the TCs to commence work earlier and to be more effective.

The World Road Association's principal means for achieving its outputs is through the activities of its Technical Committees.

The terms of reference in the Strategic Plan for the Strategic Themes and TCs provide the framework within which a programme of work will be developed by each TC. In developing these programmes TCs, TC Chairs and STCs, should bear in mind the need:

- To build upon the work undertaken by TCs in the previous and earlier cycles;
- To ensure that the outputs of the TC have a genuine and lasting value.

### Strategic Theme 1: Management and Performance

STC - Friedrich ZOTTER

- TC 1.1 Performance of Transport Administrations
   TC 1.2 Financing
   TC 1.3 Climate Change and Sustainability
   TC 1.4 Road Transport System Economics and Social Mobility
- TC 1.5 Risk Management

## Strategic Theme 2: Accessibility and Mobility

STC – Hirofumi OHNISHI

TC 2.1	Road Network Operations
TC 2.2	Improved Mobility in Urban Areas
TC 2.3	Freight Transport
TC 2.4	Winter Service
TC 2.5	Rural Road Systems and Accessibility to Rural Areas

#### Strategic Theme 3: Safety

STC - Jeffrey PANIATI

TC 3.1	National Road Safety Policies and Programmes
TC 3.2	Design and operation of Safer Road Infrastructure
TC 3.3	Road Tunnels Operations

- TF 1 Road Safety Manual Task Force
- TF 2 Security Task Force

#### Strategic Theme 4: Infrastructure

STC - Carlo MARIOTTA

TC 4.1	Management of Road Assets
TC 4.2	Road Pavements
TC 4.3	Road Bridges
TC 4.4	Earthworks and Unpaved Roads

# Committee on Terminology

There is a significant move towards the development of a more structured approach to delivering information in each subject area. This is intended to assist TCs and STCs to develop interlinked products of very high value to members and to the broader road and transport community.

These will develop over a number of cycles:

- In time, become definitive internationally-recognised sources of advice, guidance and best practice information;
- Potentially developing into more formal Manuals and Handbooks such as the current ITS Handbook, Road Tunnels Manual and Road Safety Manual.

Each TC will produce outputs during the cycle, as it is not sufficient for all of these to be produced at the end.

Emerging issues will be addressed by groups formed specifically for that purpose.

TCs in the new cycle will be encouraged to make more use of IT to improve efficiency and increase productivity between meetings.

The Association will undertake a trial of Regional Groups in cooperation with Regional Road Authorities and Organisations (in Africa, Asia and Austal-Asia, Latin America).

The Plan sets 9 organisational goals which set-out the route by which the World Road Association fulfills its mission. They are assigned to the Commissions, General Secretariat and Executive Committee. They were developed in consultation with Commissions and Executive Committee. They reflected the importance of knowledge sharing and exchange to the Association and the need for more focused effort.

- Goal 1: Management and Operation of the World Road Association
- Goal 2: Cooperation with International and Regional Organisations
- Goal 3: Congress Management
- Goal 4: Activity and Visibility at the National Level
- Goal 5: Knowledge Sharing and Exchange Policy
- Goal 6: Communications with Members and Outside Groups
- Goal 7: Publications and Products
- Goal 8: Financial Management
- Goal 9: Strategic Planning

The Strategic Plan for 2012-2015 is the result of some considerable efforts and extensive consultation over the current cycle. It builds on previous strategic plans and sets the framework to allow the World Road Association to address issues facing transport authorities across the World.

Thank you for listening.